

Stockdale Junior High  
Campus Improvement Plan  
2012-2013

# Stockdale Junior High

Campus Improvement Plan

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**2012-2013 Stockdale Junior High Campus Improvement Committee**

Sharon Dunn	Principal
Karen Costen	Science Teacher
Desiree Cooper	ELA Teacher
Rochelle Lopez	Title One Teacher
Cathy Dixon	Dyslexic Teacher
Daphne Gordon	Special Education Teacher
Sally Cooper	Community Member
Dena Cano	7 <sup>th</sup> grade Parent

Revisions made September 2012

## *Stockdale I.S. D. Mission Statement*

*The mission of Stockdale Independent School District in partnership with the community is to prepare students to be contributing members of society and function independently in a quality manner, by providing a challenging, caring learning environment.*

## *Stockdale Junior High Mission*

*Stockdale Junior High is dedicated to providing leadership, guidance and instruction to help our students develop essential skills and acquire a knowledge base on which to build lifelong learning.*

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## *Needs Assessment*

2011-2012 data reveals areas that need improvement are:

- STAAR raw scores: increase Math, Reading, Science and Social Studies
- Hire highly qualified staff in all areas including paraprofessionals
- Provide continuous professional development for all staff
- To increase community and parental involvement

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**SISD Goal #1:** Student Performance: a) Curriculum, Instruction, Assessment; b) Look beyond test scores – soft data; c) Meeting needs of students (college, technical, student choice).

*High quality instruction, curriculum, and student performance: **Achieve a recognized or exemplary rating for 2012-2013.** Strengthen all high quality instruction in core curricular area along with all electives that lead to higher academic success. Use a variety of instructional techniques with emphasis on technology and appropriate curriculum.*

**SJH Goal #1:** All students will score 90% or better for grade level state mandated testing areas. (Math, Reading, Science, Social Studies, Writing).

**Objective:** Math, Reading, Science, Social Studies and Writing teachers will teach TEKS objectives, targeting at-risk students and other subgroups to reach the goal of all students passing the 2011 Math, Reading, Science, Social Studies and Writing state mandated test.

Activities	Resources	Staff Responsible	Formative/Evaluation Measured Results	Timeline
Students will receive TEKS instruction in math, reading, science, social studies and writing.	TEKS curriculum Supplemental materials Eduphoria \$5,750.00 Workshops for all classroom teachers \$5,000.00	Junior High Staff Principal	Lesson plans Benchmark results Mastery of State Testing	2012-2013
Identify students with low raw STAAR scores. Additional enrichments periods will be scheduled for individual students.	Title 1 Funds TEKS curriculum	Title One Math Title One Reading Teacher		August 2013

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Continue to review courses offered to reduce teacher to student ratios.	TEKS Curriculum	Junior High Staff Principal	Analysis of TEKS curriculum	2012-2013
Students progress in TEKS instruction will be determined by practice test and/or benchmark test from Eduphoria / Aware / Cscope	Practice STAAR test Benchmark test	Junior High Staff Principal	Analysis of benchmark results and assessments AEIS report	2012-2013
Curriculum Mapping – Monthly grade level and department meetings with High School to prepare for STAAR	Meetings to discuss/align curriculum	Junior High Staff Instructional Leaders	Teachers attendance – Sign in sheets STAAR results	2013-2012
Incorporate more technology into all areas of curriculum to stimulate and provide hands-on opportunities and increase a higher level of thinking skills	Technology Funds Campus Funds Computer labs Computers Digital Curriculum Webcat \$875.00	Junior High Staff Technology Director Principal	Lesson plans / TEKS Curr.	Six Weeks
Teachers will be actively involved in daily tasks that require use of computer: grading, discipline referrals, e-mail, reports, teacher web pages	Computers	Junior High Staff Principal	Completion of daily tasks in a timely manner	2012-2013
Tutoring will be offered before and after school and during intervention period	STAAR supplemental materials	Junior High Staff Principal	Tutoring Logs Benchmark scores	2012-2013

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ZAP ( <u>Z</u> eros <u>A</u> ren't <u>P</u> ermitted) at least once per week. Morning tutorial service offered to remove zeros received on assignments. After school tutorials for all subjects.	SCE Funds \$1,000.00	Selected Teachers	Attendance	2012-2013
Access to SAC ( <u>S</u> tudent <u>A</u> ssistance <u>C</u> enter) for 504. Access to CMC (Content Mastery Center) for special education students.	Title One Funds Special Ed. Budget	Junior High Staff	Weekly report of the number of students who attend	2012-2013
Accelerated Math, Accelerated Reading – Renaissance Place	SCE Funds Title I Funds Campus Budget \$4,671.00	All Junior High Math and Reading teachers	Individualized student reports Six Weeks Reports	2012-2013
Study Island	SCE Funds \$3,811.00	All Junior High Math and Reading teachers	Weekly Usage Reports	2012-2013
Provide ESL services through a pull-out program as students enroll and are in need of ESL service	State and Local Budget Read Naturally Rosetta Stone	ESL Teacher Testing Coordinator	Increased reading proficiency as measured by RPTE	2012-2013

Star Reading and Star Math

Cscope Implementation and Training	Local Budget \$2,847.00	Junior High Staff	Student Performance	2012-2013
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Cscope Math and Science Tool Kits	Local Budget \$2,100.00	Junior High Staff	Student Performance	2012-2013
Cscope Training every 6 weeks within departments (Math, Reading, Science, Social Studies)	Title One Funds	Junior High Staff	Student Performance	2012-2013

**SISD Goal #2:** Facilities: Continued maintenance and improvement.

*Facilities: Provide well-maintained, attractive, safe, accessible facilities and prepare for future facility needs through proper long range planning. Ensure continued maintenance and improvement of existing facilities.*

**SJH Goal #2:** To maintain current facility and plan for future renovation plans.

**Objective:** To maintain an attractive, safe and accessible facility that maximizes learning opportunities and promotes the need for future renovation.

Activities	Resources	Staff Responsible	Formative/Evaluation Measured Results	Timeline
Safety Drills		Principal Junior High Staff	Completion of drills and evaluations of drills.	2012-2013
Canine Contraband Detection Searches	Local Funds \$2,000.00	Principal	Evidence found	2012-2013

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Landscape Projects	Floresville Alternative School / Johnny Hewell	B.A.D. club Student Council	Completion of Projects	2012-2013
Provide a campus discipline plan	Student Handbook Student Code of Conduct Teacher Handbook Campus Improvement Committee Teacher Referrals ISS District AEP	Junior High Staff Principal DAEP staff	Analysis of discipline referrals each six weeks	2012-2013
Select students who will participate in anger management, substance abuse, social skills, support and stay in school groups	At Risk Funds Teen Connection	Junior High Staff Principal	Attendance	Daily Weekly Six Weeks
Faculty will wear staff badges within school environment		Junior High Staff		2012-2013
Violence Prevention Intervention / Stay Alert School Safety Hotline	Local Funds	Junior High Staff	Reported Calls	2012-2013
Olweus Bullying Prevention Program	Local Funds \$2,081.95	Junior High Staff	Student and faculty surveys	2012-2013

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**SISD Goal #3:** Key Personnel: a) recognizing staff; b) recruit and retain; c) right seat on the bus.

*Key Personnel: Retain talented and highly effective staff by continuing to recognize achievements that promote collaboration and a positive work environment. Strive to lower student to teacher ratio. Continue to offer high quality, on-going staff development that results in professional growth for all staff.*

**SJH Goal #3:** SJH will retain talented and highly effective personnel.

**Objective:** To retain quality staff members and promote completion of highly effective staff development opportunities.

Activities	Resources	Staff Responsible	Formative/Evaluation Measured Results	Timeline
Encourage effective communication among	Emails	Junior High Staff	Survey	2012-2013

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staff.	/Announcements/Monthly staff meetings and department meetings.	Principal Secretary		
Staff development activities at beginning of school year		Superintendent Principals DEIC Committee	Workshop hours completed and certificates.	2012-2013
Gifted and Talented Training / Refresher Course	Region 20	Junior High Staff	Training completed and certificates received.	2012-2013
Curriculum Specific Workshops – Cscope (summer workshops)	Region 20	Junior High Staff	Training completed and certificates received.	2012-2013
Texas State Behavior Support Initiative	Texas State Behavior Support Initiative Materials	Junior High Staff	Training completed and certificates received.	2012-2013
Teachers will attend staff development to increase awareness of and implementation of IEP, modifications, CPI, transitioning, inclusion etc.	Special Education Budget Region 20 Special Educ. Director District workshops Eduphoria / Aware	Goliad Co-Op Junior High Staff Principal	Staff development on and off campus	2012-2013
Teachers will comply with RTI guidelines to better serve all students needing intervention strategies	Special Education budget Regular Education budget District workshops Eduphoria	Junior High Staff Principal	Previous year's STAAR raw scores Student Support Meetings	2012-2013
Recognition of Staff at Monthly School Board Meetings		Central Office Principal	Campus Votes for Teacher of the Month	2012-2013

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**SISD Goal #4:** Finance: a) conservative spending and efficient; b) balance in spending; c) partnership opportunities (grants).

*Finance- Maintain financial integrity of the District while achieving an appropriate balance between conservative and efficient spending to meet student needs based on the annual audit at the end of each budget year. The District will maintain a Superior Achievement rating by the Financial Integrity Rating System of Texas (FIRST). The district will seek ways to offset financial worries through partnerships and grant opportunities.*

**SJH Goal #4:** Use financial means efficiently and accurately to meet the student's needs.

**Objective:** To remain within the allotted budget given for the school year and purchase instructional materials that will best meet the needs of our Junior High students.

Activities	Resources	Staff Responsible	Formative/Evaluation Measured Results	Timeline
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All requisitions will have principal approval	Local Junior High Budget	Junior High Staff Principal	Completed Requisitions	2012-2013
Monitor student daily attendance	Tx Gradebook Attendance Daily attendance reports PEIMS reports	District Testing Coord. Secretary PEIMS Coordinator Junior High Staff	Improvement of campus attendance derived from PEIMS reports	Daily Weekly Six Weeks
Acknowledge students with permission during academic assembly with certificates	Daily attendance sheets PEIMS reports	Principal JH Counselor	Improved daily attendance derived from PEIMS reports	Six Weeks
Notify parent of excessive absenteeism by phone call, home visit, warning letters, meeting with campus attendance committee, and/or filing with county judge.  Blackboard Connect – telephone announcement	Daily attendance sheets PEIMS reports	Junior High Staff Campus Attendance Committee Truancy Officer / DAEP	Improved daily attendance derived from PEIMS reports AEIS report	2012-2013

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**SISD Goal #5:** Leadership: a) Partnerships; b) Innovation; c) Communication; d) Community Relationships

*Leadership: Each campus administrative team, in conjunction with the Superintendent and central office will strive to work collaboratively with each other and with the community to promote innovative partnerships and community relations to ensure the success of all students.*

**SJH Goal #5:** To promote parental and community involvement.

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**Objective:** To connect Stockdale Junior High to parents, local businesses and the community through educational activities.

Activities	Resources	Staff Responsible	Formative/Evaluation Measured Results	Timeline
Support and promote Athletic and Band Boosters	Distribute flyers Newspaper	Junior High Staff Principal	Increased attendance at meetings	2012-2013
Orientation Parent-Teacher Conferences Public School Week	Junior High Website Newspaper	Junior High Staff Principal	Sign in sheet	2012-2013
Parent Portal	Junior High Website	Junior High Staff	Posting weekly grades	2012-2013
Brahma Bulletin – e-mail to parents		Junior High Secretary	Successful e-mails	2012-2013
Encourage parents and community members to attend extra-curricular activities	Junior High Website	Principal	Six Weeks	2012-2013
Drug awareness activities promoting Red Ribbon Week	Junior High Website Newspaper Posters Community businesses	Principal Counselor	Student participation	October 2012
Invite parents to volunteer during school hours		Junior High Secretary	Log of hours	2012-2013
Parent 2 Parent Classes	Video Flyers	Junior High Counselor	Survey of topics taught	2012-2013
Visits to local nursing home	Students Teachers Community	Junior High Staff	Participation	2012-2013
Math / Science Discovery Nights	Activities	Math / Science Teachers	Parent Sign In Sheets	2012-2013



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